## Resource Force Allocation Map

- This graphic provides a quick reference which portrays major components of the USMC and Aviation program.
- Using the PB-19 resource position, the 2019-23 FYDP is depicted across the Pillars of Institutional Readiness. Aviation is colored separately to denote the separate funding stream.
- Each block represents a program or group of programs, rounded to the nearest \$0.5 billion dollars.

High Quality People (Military + Civilian End-strength)	\$81.1B
High Quality People (Excluding End-Strength)	\$11.6B
Infrastructure Sustainment	\$26.8B
Equipment Modernization	\$14.8B
Unit Readiness	\$9.9B
Aviation Modernization	\$43.9B
Aviation Readiness	\$37.3B
FYDP Total Baseline \$225.4B	

Updated 4/18/18

High Each block represents ~\$0.5 B Bonuses & Incentives Family & Community Quality People Flying Hours Individual PCS Training & Staff Ops & Support Education Recruiting & Other: Equipment Modernization Advertising Fleet Air Aviation Aviation Logistics Training Support Other G/ATOR Fires GCTV Other JLTV AAV Av Ammo Wps Depot **End Strength** Spares and Repair Parts Maintenance Armed CAC2S ACV Recon Operational System Development Av Spt Log ISR S&T C2 Equip Equip Aircraft Mods Intel C2 (Infrastructure) Log IT Utilities Support Envrio Family Fire & MV-22 Equipment and Serv. House Emerg Facilities FSRM Ranges MPF TSO VH-92A Executive Helo KC-130J Other Facilities Other Garrison UH-1Y AH-1Z NGEN CH-53K MILCON F-35B C2D2 Other: Infrastructure Sustainment Joint Strike Fighter CV **Civilian Personel** Reserve IO & SECREP MCEN MCESG 0&M Other MAGTETO MARDIN MEU & MARFORCYBER MAWTS, MCTOG, MAW, Unit JSF STOVL UDP & MCNOSC MLG MCLOG Read. Ammo Other Combat Depots Support



USMC Based on PBDD source data: PB-19 baseline with NCB, and OSD delta (26 JAN 2018), AVN Based on PBIS PB-19 baseline (16 Feb 2018)

## PB-19 (POM-19.2 High POM)