

Combined Results Marine Corps Association & Marine Corps Association Foundation

	<u>Budget 2022</u>	<u>Budget 2021</u>	<u>Actual @ 10/31/2021</u>
Membership and Publishing net result	103,815	319,762	237,960
Retail net result	332,293	552,423	144,731
Events net result	259,578	287,880	299,639
Affinity, Insurance, Other revenue	1,215,710	926,700	757,908
Administrative expenses	-2,183,866	-2,375,872	-1,834,720
MCAF	0	17,266	-41,888
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Net Result from Operations	-272,471	-271,842	-436,370
Compensation Adjustment (Wage)	-123,338		
Compensation Adjustment (Tax/401K Match)	-15,602		
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Adjusted Net Result	-411,411		





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Adjusted MCA net result	-411,411		

Marine Corps Association



Marine Corps Association Foundation

	<u>Budget 2022</u>	<u>Budget 2021</u>	<u>Actual @ 10/31/2021</u>
Total Revenue	1,874,882	1,721,407	1,368,847
Program Delivery	979,646	985,345	800,348
Management & General Expense	116,162	111,742	79,313
Fundraising Expense	779,074	607,054	531,074
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MCAF Net Result	-	17,266	-41,888