

Marine Corps Association  
MCAF Statement of Activities  
As of December 31, 2022

	Year To Date 12/31/2022		
	Actual	YTD Budget	Budget Diff
Revenue from Contributions			
Membership Revenue	24,260.60	21,000.00	3,260.60
Contributions	1,984,505.92	1,835,881.00	148,624.92
Total Revenue from Contribution:	<u>2,008,766.52</u>	<u>1,856,881.00</u>	<u>151,885.52</u>
Program Delivery	<u>1,191,440.49</u>	<u>983,146.00</u>	<u>208,294.49</u>
MCAF - Management & General Expense	<u>122,874.84</u>	<u>114,162.00</u>	<u>8,712.84</u>
MCAF Fundraising Expense	<u>723,869.43</u>	<u>779,074.00</u>	<u>(55,204.57)</u>
Total Expenses	<u>2,038,184.76</u>	<u>1,876,382.00</u>	<u>161,802.76</u>

MCAF 2023 Budget Build

Revenue from Contributions	
Membership Revenue	21,000.00
Contributions	2,407,860.00
Total Revenue from Contribution:	<u>2,428,860.00</u>
Program Delivery	<u>1,521,591.00</u> (Includes \$575k Grants to MCA)
MCAF - Management & General Expense	<u>93,883.00</u>
MCAF - Fundraising Expense	<u>809,965.00</u>
Total Expenses	<u>2,425,439.00</u>
Net Result	<u>3,421.00</u>