

MCAF Statement of Activities

	Year To Date 12/31/2020			Prior Year To Date 12/31/2019
	Actual	Annual Budget	Budget Ratio	Actual
Income				
Membership Revenue	28,739	42,000	0.68	33,705
Contributions	1,570,060	1,623,000	0.97	1,399,927
Total Income	1,598,799	1,665,000	0.96	1,582,904
Program Delivery	800,192	1,040,000	0.77	1,034,366
MCAF - Management & General Expense	111,366	120,000	0.93	119,237
MCAF Fundraising Expense	565,205	520,000	1.09	470,807
Total Expense	1,476,764	1,680,000	0.88	1,624,410
MCAF Investment	36,905	5,000		22,434
Net Result	158,940	(10,000)		(19,072)